



# **Southern Lehigh School District BUDGET & FINANCE COMMITTEE**

## **Minutes Wednesday, February 8, 2012**

Intermediate School Staff Dev. Room -6:15 PM

Present- Leah Christman, Jeff Dimmig, Corinne Gunkle, Jeremy Melber, Elizabeth Stelts. Guest- Elizabeth Rich

1. Mr. Melber gave an update on the Governor Corbett's proposed budget noting that the budget would eliminate funding for the ABG Grant. The proposed budget would create a "block" of funds that would combine several current funding sources.
2. Mr. Melber shared the updated 5 year budget, identifying changes that have occurred in both anticipated revenues and expenditures.
3. Committee members discussed possible targets relating to the 5 year budget and developed three scenarios for further consideration.
4. Mrs. Christman and Mr. Melber shared a list of changes, cuts, and renegotiated contracts resulting in savings to the current and next year's proposed budgets. Committee members asked the administration to develop a list of additional possible cuts that would total at least \$3 million dollars that may need to be implemented over the next four years if projections in expenses and revenue hold true.
5. The next scheduled meeting was set for February 29, 2012 at 6:15 PM.

The meeting was adjourned at 7:55 PM.